

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

**TOPIC: Construction Update - Margaret
Brent Elementary School 2004**

ITEM NO.: 10C

**PREPARED BY: Scott Horan
Executive Director,
Planning & Construction**

**MEETING: May 25, 2004
ACTION DATE: N/A**

**Andre A. Nougaret
Assistant Superintendent
For Support Services**

ACTION REQUESTED BY THE SUPERINTENDENT: Provide a construction update to the School Board for the Margaret Brent Elementary School - 2004.

KEY POINTS:

1. **PPEA I design/build effort; design - site adapted county prototype designed by Mosley Architects, Construction - Haskell/Hess Joint Venture.**

- **Award cost: \$13,575.6K**
- **Current cost: \$13,575.6K**
- **Cost Growth: 0% (working \$125K in potential change orders)**
- **Schedule Growth 0% (working 31 day claim delay)**

2. **Project is currently 66% complete with a substantial completion date of July 30, 2004 (working 31 day delay claim which would move the substantial completion date to August 31, 2004 - Administrative area would be available August 1, 2004)**

- **Site work continuing around exterior of facility**
- **Exterior concrete sidewalks starting to be poured**
- **Facility is closed in (roof on)**
- **Interior finish work starting**
- **Mechanical & electrical work ongoing**

3. **SCPS move-in timeline:**

- **Principal & Select Support Staff Arrive August 9, 2004**
- **Furniture/Equipment Delivery Begins August 9, 2004**
- **Computer/Tech Equipment Delivery August 16, 2004**
- **Teachers Arrive August 23, 2004**
- **Students Arrive September 7, 2004**

**SCHOOL BOARD GOAL: #5 – Provide facilities that promote student learning and
and community support.**

**#7 – Provide school environments where teachers are
safe to teach and students are safe to learn**

FUNDING SOURCE: N/A

AUTHORIZATION REFERENCE: N/A